

СЭЛЭНГЭ ЕРӨНХИЙ БОЛОВСРОЛЫН СУРГУУЛИУДЫН 2023 ОНЫ 9 ДҮГЭЭР САРЫН ГҮЙЦЭТЭГЛИЙН УРАМШУУЛАЛ ТАВИГДСАН ТӨСВИЙН ХУВААРЬ

9/22/2023

	2023 Батлагдсан												
	1 сар	2 сар	3 сар	4 сар	5 сар	6 сар	7 сар	8 сар	9 сар	10 сар	11 сар	12 сар	
	prep8	allo1	allo2	allo3	allo4	allo5	allo6	allo7	allo8	allo9	allo10	allo11	allo12
	2023 Батлагдсан												
Сэ. Цагааннуур. Сургууль	2,120,566.8	141,672.1	140,580.5	166,908.7	149,134.8	144,879.6	377,365.8	90,162.3	116,229.7	203,987.2	185,882.6	185,090.7	218,672.8
НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН	2,120,566.8	141,672.1	140,580.5	166,908.7	149,134.8	144,879.6	377,365.8	90,162.3	116,229.7	203,987.2	185,882.6	185,090.7	218,672.8
УРСГАЛ ЗАРДАЛ	2,120,566.8	141,672.1	140,580.5	166,908.7	149,134.8	144,879.6	377,365.8	90,162.3	116,229.7	203,987.2	185,882.6	185,090.7	218,672.8
БАРАА, ЙЛЧИЛГЭ	2,007,432.5	140,201.4	128,588.3	154,916.5	134,993.0	128,588.3	373,066.7	90,162.3	116,229.7	189,166.6	170,270.1	170,270.1	210,979.5
Цалин, хөлс бол	1,585,660.6	104,706.8	104,706.8	126,923.6	104,706.8	104,706.8	312,273.7	40,310.6	82,427.4	150,982.6	140,867.8	140,867.8	172,179.9
Ўндсэн цаг	1,067,086.4	76,771.1	76,771.1	80,371.1	76,771.1	76,771.1	238,263.4	29,521.7	61,457.2	87,597.1	87,597.1	87,597.1	87,597.3
Нэмэгдэл	440,717.8	27,935.7	27,935.7	27,935.7	27,935.7	27,935.7	56,197.2	10,788.9	20,970.2	53,270.7	53,270.7	53,270.7	53,270.9
Урамшуул	77,856.4	0.0	0.0	18,616.8	0.0	0.0	17,813.1	0.0	0.0	10,114.8	0.0	0.0	31,311.7
Ажил олгогчоос	198,207.6	13,088.5	13,088.5	15,865.6	13,088.5	13,088.5	39,034.2	5,039.0	10,303.2	18,872.9	17,608.6	17,608.6	21,521.5
Тэтгэврий	134,780.7	8,900.0	8,900.0	10,788.5	8,900.0	8,900.0	26,543.3	3,426.4	7,006.4	12,833.6	11,973.8	11,973.8	14,634.9
Тэтгэмжий	15,856.6	1,047.1	1,047.1	1,269.3	1,047.1	1,047.1	3,122.7	403.1	824.2	1,509.8	1,408.7	1,408.7	1,721.7
ЙОМШ-ний	12,685.3	837.7	837.7	1,015.4	837.7	837.7	2,498.2	322.6	659.3	1,207.8	1,126.9	1,126.9	1,377.4
Ажилгүйдл	3,171.7	209.5	209.5	253.9	209.5	209.5	624.6	80.6	164.8	302.0	281.8	281.8	344.2
Эрл мэн	31,713.3	2,094.2	2,094.2	2,538.5	2,094.2	2,094.2	6,245.4	806.3	1,648.5	3,019.7	2,817.4	2,817.4	3,443.3
Нормативт зард	85,093.1	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	0.0	0.0	8,509.3	8,509.3	8,509.3	8,509.4
Хоол, хінс	85,093.1	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	0.0	0.0	8,509.3	8,509.3	8,509.3	8,509.4
Бусдаар гйцэтг	18,826.6	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	0.0	0.0	1,334.3	1,334.3	1,334.3	6,817.9
Бусдаар г	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
Мэдээлли	13,343.0	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	0.0	0.0	1,334.3	1,334.3	1,334.3	1,334.3
Бараа йлчилгээ	119,644.6	12,562.5	949.4	2,283.7	7,354.1	949.4	11,915.2	44,812.7	23,499.1	9,467.5	1,950.1	1,950.1	1,950.8
Бараа йл	99,479.3	2,555.2	949.4	2,283.7	7,354.1	949.4	11,915.2	44,812.7	13,491.8	9,316.8	1,950.1	1,950.1	1,950.8
Хичээл йл	20,165.3	10,007.3	0.0	0.0	0.0	0.0	0.0	0.0	10,007.3	150.7	0.0	0.0	0.0
УРСГАЛ ШИЛЖИЛ	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3

Бусад урсгал ш	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
Төрөөс ир	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
ЗАРДЛЫГ САНХҮЙЖИЛЭХ	2,120,566.8	141,672.1	140,580.5	166,908.7	149,134.8	144,879.6	377,365.8	90,162.3	116,229.7	203,987.2	185,882.6	185,090.7	218,672.8
Улсын төсвөөс санхүүж	1,993,456.8	141,672.1	140,580.5	166,908.7	149,134.8	144,879.6	259,787.7	90,162.3	116,229.7	199,938.9	185,882.6	185,090.7	213,189.2
Улсын төс	1,993,456.8	141,672.1	140,580.5	166,908.7	149,134.8	144,879.6	259,787.7	90,162.3	116,229.7	199,938.9	185,882.6	185,090.7	213,189.2
Төсөвт байгууллагын т	127,110.0	0.0	0.0	0.0	0.0	0.0	117,578.1	0.0	0.0	4,048.3	0.0	0.0	5,483.6
Индсэн үйл	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
Туслах үйл	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0	0.0
Урьд оны	117,578.1	0.0	0.0	0.0	0.0	0.0	117,578.1	0.0	0.0	0.0	0.0	0.0	0.0
Бусдаар гийцэтгүүлсэн нийтлэг а	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба Ц	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
БАРАА, ҮЙЛЧИ	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Бараа үйлчи	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Бараа	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
ЗАРДЛЫГ САНХҮЙЖИ	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Улсын төсвөөс сан	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Улсын	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Байр ашиглалтын үйлчилгээ	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба Ц	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
УРСГАЛ ЗАРД	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
БАРАА, ҮЙЛ	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Бараа үй	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Ба	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
ЗАРДЛЫГ САНХҮ	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Улсын төсвөөс	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Ул	5,337.2	1,601.2	0.0	0.0	1,601.2	0.0	0.0	0.0	0.0	2,134.8	0.0	0.0	0.0
Бараа үйлчилгээний бусад нийт	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба Ц	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
БАРАА, ҮЙЛЧИ	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Бараа үйлчи	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Бараа үйлчилгээний бусад зардал	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
ЗАРДЛЫГ САНХҮЙЖИ	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Улсын төсвөөс сан	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0

Улсын	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Сургалт семинар	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба Л	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
БАРАА, ЙЛ	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Бараа йл	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Ба	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
ЗАРДЛЫГ САНХИЙ	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Улсын төсвөөс	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Ул	2,668.6	0.0	0.0	1,334.3	0.0	0.0	0.0	0.0	0.0	1,334.3	0.0	0.0	0.0
Эрл мэндийн арга хэмжээ	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба Л	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
БАРАА, ЙЛЧИ	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Бараа йлчи	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Бараа	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХИЙЖИ	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Улсын төсвөөс сан	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Улсын	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Эрл мэндийг дэмжих	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба Л	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
БАРАА, ЙЛ	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Бараа йл	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Ба	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХИЙ	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Улсын төсвөөс	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Ул	5,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,337.2	0.0	0.0	0.0	0.0
Боловсролын арга хэмжээ	2,103,175.5	140,070.9	140,580.5	165,574.4	147,533.6	144,879.6	377,365.8	90,162.3	110,892.5	196,469.8	185,882.6	185,090.7	218,672.8
НИЙТ ЗАРЛАГА ба Л	2,103,175.5	140,070.9	140,580.5	165,574.4	147,533.6	144,879.6	377,365.8	90,162.3	110,892.5	196,469.8	185,882.6	185,090.7	218,672.8
УРСГАЛ ЗАРДАЛ	2,103,175.5	140,070.9	140,580.5	165,574.4	147,533.6	144,879.6	377,365.8	90,162.3	110,892.5	196,469.8	185,882.6	185,090.7	218,672.8
БАРАА, ЙЛЧИ	1,990,041.2	138,600.2	128,588.3	153,582.2	133,391.8	128,588.3	373,066.7	90,162.3	110,892.5	181,649.2	170,270.1	170,270.1	210,979.5
Цалин, хөлс	1,585,660.6	104,706.8	104,706.8	126,923.6	104,706.8	104,706.8	312,273.7	40,310.6	82,427.4	150,982.6	140,867.8	140,867.8	172,179.9
Индсэн	1,067,086.4	76,771.1	76,771.1	80,371.1	76,771.1	76,771.1	238,263.4	29,521.7	61,457.2	87,597.1	87,597.1	87,597.1	87,597.3
Нэмэг,	440,717.8	27,935.7	27,935.7	27,935.7	27,935.7	27,935.7	56,197.2	10,788.9	20,970.2	53,270.7	53,270.7	53,270.7	53,270.9

Урамц	77,856.4	0.0	0.0	18,616.8	0.0	0.0	17,813.1	0.0	0.0	10,114.8	0.0	0.0	31,311.7
Ажил олгогч	198,207.6	13,088.5	13,088.5	15,865.6	13,088.5	13,088.5	39,034.2	5,039.0	10,303.2	18,872.9	17,608.6	17,608.6	21,521.5
Тэтгэв	134,780.7	8,900.0	8,900.0	10,788.5	8,900.0	8,900.0	26,543.3	3,426.4	7,006.4	12,833.6	11,973.8	11,973.8	14,634.9
Тэтгэм	15,856.6	1,047.1	1,047.1	1,269.3	1,047.1	1,047.1	3,122.7	403.1	824.2	1,509.8	1,408.7	1,408.7	1,721.7
ЮМШ-	12,685.3	837.7	837.7	1,015.4	837.7	837.7	2,498.2	322.6	659.3	1,207.8	1,126.9	1,126.9	1,377.4
Ажилг	3,171.7	209.5	209.5	253.9	209.5	209.5	624.6	80.6	164.8	302.0	281.8	281.8	344.2
Эрүүл	31,713.3	2,094.2	2,094.2	2,538.5	2,094.2	2,094.2	6,245.4	806.3	1,648.5	3,019.7	2,817.4	2,817.4	3,443.3
Нормативт э	85,093.1	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	0.0	0.0	8,509.3	8,509.3	8,509.3	8,509.4
Хоол,	85,093.1	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	0.0	0.0	8,509.3	8,509.3	8,509.3	8,509.4
Бусдаар гий	18,826.6	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	0.0	0.0	1,334.3	1,334.3	1,334.3	6,817.9
Бусдаа	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
Мэдээ	13,343.0	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	0.0	0.0	1,334.3	1,334.3	1,334.3	1,334.3
Бараа йлчи	102,253.3	10,961.3	949.4	949.4	5,752.9	949.4	11,915.2	44,812.7	18,161.9	1,950.1	1,950.1	1,950.1	1,950.8
Бараа	82,238.7	954.0	949.4	949.4	5,752.9	949.4	11,915.2	44,812.7	8,154.6	1,950.1	1,950.1	1,950.1	1,950.8
Хичээл	20,014.6	10,007.3	0.0	0.0	0.0	0.0	0.0	0.0	10,007.3	0.0	0.0	0.0	0.0
УРСГАЛ ШИЛЖ	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
Бусад урсга	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
Төрөөс	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
ЗАРДЛЫГ САНХҮЙЖИ	2,103,175.5	140,070.9	140,580.5	165,574.4	147,533.6	144,879.6	377,365.8	90,162.3	110,892.5	196,469.8	185,882.6	185,090.7	218,672.8
Улсын төсвөөс сан	1,980,113.8	140,070.9	140,580.5	165,574.4	147,533.6	144,879.6	259,787.7	90,162.3	110,892.5	196,469.8	185,882.6	185,090.7	213,189.2
Улсын	1,980,113.8	140,070.9	140,580.5	165,574.4	147,533.6	144,879.6	259,787.7	90,162.3	110,892.5	196,469.8	185,882.6	185,090.7	213,189.2
Төсөвт байгууллаг	123,061.7	0.0	0.0	0.0	0.0	0.0	117,578.1	0.0	0.0	0.0	0.0	0.0	5,483.6
Үндсэн	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
Урьд с	117,578.1	0.0	0.0	0.0	0.0	0.0	117,578.1	0.0	0.0	0.0	0.0	0.0	0.0
Үдийн цай хөтөлбөр	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
НИЙТ ЗАРЛАГА Ө	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
УРСГАЛ ЗАРД	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
УРСГАЛ ШИ	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
Бусад ур	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
Тө	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
ЗАРДЛЫГ САНХҮЙ	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
Улсын төсвөөс	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
Ул	113,134.3	1,470.7	11,992.2	11,992.2	14,141.8	16,291.3	4,299.1	0.0	0.0	14,820.6	15,612.5	14,820.6	7,693.3
Дотуур байрны үйлчилгээ	133,008.8	11,863.9	11,862.3	15,912.3	11,862.3	11,862.3	15,022.2	1,515.9	2,618.0	12,622.5	12,622.5	12,622.5	12,622.1
НИЙТ ЗАРЛАГА Ө	133,008.8	11,863.9	11,862.3	15,912.3	11,862.3	11,862.3	15,022.2	1,515.9	2,618.0	12,622.5	12,622.5	12,622.5	12,622.1

УРСГАЛ ЗАРД	133,008.8	11,863.9	11,862.3	15,912.3	11,862.3	11,862.3	15,022.2	1,515.9	2,618.0	12,622.5	12,622.5	12,622.5	12,622.1
БАРАА, ЙЛ	133,008.8	11,863.9	11,862.3	15,912.3	11,862.3	11,862.3	15,022.2	1,515.9	2,618.0	12,622.5	12,622.5	12,622.5	12,622.1
Цалин, х	38,962.8	2,678.1	2,678.1	6,278.1	2,678.1	2,678.1	5,486.9	1,045.1	2,024.9	3,353.9	3,353.9	3,353.9	3,353.7
Инд	28,528.6	1,912.9	1,912.9	5,512.9	1,912.9	1,912.9	3,919.2	746.5	1,446.4	2,313.0	2,313.0	2,313.0	2,313.0
Нэ	10,434.2	765.2	765.2	765.2	765.2	765.2	1,567.7	298.6	578.5	1,040.9	1,040.9	1,040.9	1,040.7
Ажил олг	4,870.4	334.8	334.8	784.8	334.8	334.8	685.9	130.7	253.0	419.2	419.2	419.2	419.2
Тэ	3,311.7	227.6	227.6	533.6	227.6	227.6	466.4	88.8	172.1	285.1	285.1	285.1	285.1
Тэ	389.6	26.8	26.8	62.8	26.8	26.8	54.9	10.5	20.2	33.5	33.5	33.5	33.5
Юл	311.5	21.4	21.4	50.2	21.4	21.4	43.9	8.4	16.2	26.8	26.8	26.8	26.8
Аж	78.1	5.4	5.4	12.6	5.4	5.4	11.0	2.1	4.0	6.7	6.7	6.7	6.7
Эр	779.5	53.6	53.6	125.6	53.6	53.6	109.7	20.9	40.5	67.1	67.1	67.1	67.1
Нормати	85,093.1	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	0.0	0.0	8,509.3	8,509.3	8,509.3	8,509.4
Хо	85,093.1	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	8,509.3	0.0	0.0	8,509.3	8,509.3	8,509.3	8,509.4
Бараа йл	4,082.5	341.7	340.1	340.1	340.1	340.1	340.1	340.1	340.1	340.1	340.1	340.1	339.8
Ба	4,082.5	341.7	340.1	340.1	340.1	340.1	340.1	340.1	340.1	340.1	340.1	340.1	339.8
ЗАРДЛЫГ САНХИ	133,008.8	11,863.9	11,862.3	15,912.3	11,862.3	11,862.3	15,022.2	1,515.9	2,618.0	12,622.5	12,622.5	12,622.5	12,622.1
Улсын төсвөөс	133,008.8	11,863.9	11,862.3	15,912.3	11,862.3	11,862.3	15,022.2	1,515.9	2,618.0	12,622.5	12,622.5	12,622.5	12,622.1
Ул	133,008.8	11,863.9	11,862.3	15,912.3	11,862.3	11,862.3	15,022.2	1,515.9	2,618.0	12,622.5	12,622.5	12,622.5	12,622.1
Хийхдэд ээлтэй сургалтын ор	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
НИЙТ ЗАРЛАГА 6	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
УРСГАЛ ЗАРД	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
БАРАА, ЙЛ	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
Бараа йл	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
Ба	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХИ	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
Улсын төсвөөс	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
Ул	54,829.1	0.0	0.0	0.0	0.0	0.0	10,965.8	43,863.3	0.0	0.0	0.0	0.0	0.0
Боловсролын байгууллагын	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0
НИЙТ ЗАРЛАГА 6	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0
УРСГАЛ ЗАРД	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0
БАРАА, ЙЛ	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0
Бараа йл	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0
Ба	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХИ	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0
Улсын төсвөөс	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0

Ул	12,008.7	0.0	0.0	0.0	4,803.5	0.0	0.0	0.0	7,205.2	0.0	0.0	0.0	0.0
Бичиг тсгийн боловсролын х	3,220.0	265.2	264.9	264.9	264.9	264.9	486.4	135.9	213.3	264.9	264.9	264.9	264.9
НИЙТ ЗАРЛАГА 6	3,220.0	265.2	264.9	264.9	264.9	264.9	486.4	135.9	213.3	264.9	264.9	264.9	264.9
УРСГАЛ ЗАРД	3,220.0	265.2	264.9	264.9	264.9	264.9	486.4	135.9	213.3	264.9	264.9	264.9	264.9
БАРАА, ЙЛ	3,220.0	265.2	264.9	264.9	264.9	264.9	486.4	135.9	213.3	264.9	264.9	264.9	264.9
Цалин, х	2,289.8	187.7	187.7	187.7	187.7	187.7	384.7	73.2	142.0	187.7	187.7	187.7	188.3
Инд	1,635.6	134.1	134.1	134.1	134.1	134.1	274.8	52.3	101.4	134.1	134.1	134.1	134.3
Нэ	654.2	53.6	53.6	53.6	53.6	53.6	109.9	20.9	40.6	53.6	53.6	53.6	54.0
Ажил олг	286.2	23.6	23.6	23.6	23.6	23.6	48.1	9.1	17.7	23.6	23.6	23.6	22.5
Тэт	194.6	16.0	16.0	16.0	16.0	16.0	32.7	6.2	12.1	16.0	16.0	16.0	15.6
Тэт	22.9	1.9	1.9	1.9	1.9	1.9	3.8	0.7	1.4	1.9	1.9	1.9	1.8
ЮО	18.3	1.5	1.5	1.5	1.5	1.5	3.1	0.6	1.1	1.5	1.5	1.5	1.5
Аж	4.6	0.4	0.4	0.4	0.4	0.4	0.8	0.1	0.3	0.4	0.4	0.4	0.2
Эр	45.8	3.8	3.8	3.8	3.8	3.8	7.7	1.5	2.8	3.8	3.8	3.8	3.4
Бараа й	644.0	53.9	53.6	53.6	53.6	53.6	53.6	53.6	53.6	53.6	53.6	53.6	54.1
Ба	644.0	53.9	53.6	53.6	53.6	53.6	53.6	53.6	53.6	53.6	53.6	53.6	54.1
ЗАРДЛЫГ САНХИ	3,220.0	265.2	264.9	264.9	264.9	264.9	486.4	135.9	213.3	264.9	264.9	264.9	264.9
Улсын төсвөөс	3,220.0	265.2	264.9	264.9	264.9	264.9	486.4	135.9	213.3	264.9	264.9	264.9	264.9
Ул	3,220.0	265.2	264.9	264.9	264.9	264.9	486.4	135.9	213.3	264.9	264.9	264.9	264.9
Боловсролын стандарт, сур	1,523,598.4	109,866.9	99,856.9	114,976.3	99,856.9	99,856.9	307,788.8	38,786.8	84,635.4	141,721.1	132,925.3	132,925.3	160,401.8
НИЙТ ЗАРЛАГА 6	1,523,598.4	109,866.9	99,856.9	114,976.3	99,856.9	99,856.9	307,788.8	38,786.8	84,635.4	141,721.1	132,925.3	132,925.3	160,401.8
УРСГАЛ ЗАРД	1,523,598.4	109,866.9	99,856.9	114,976.3	99,856.9	99,856.9	307,788.8	38,786.8	84,635.4	141,721.1	132,925.3	132,925.3	160,401.8
БАРАА, ЙЛ	1,523,598.4	109,866.9	99,856.9	114,976.3	99,856.9	99,856.9	307,788.8	38,786.8	84,635.4	141,721.1	132,925.3	132,925.3	160,401.8
Цалин, х	1,315,170.2	87,081.7	87,081.7	100,521.2	87,081.7	87,081.7	271,910.0	33,983.1	65,842.2	123,404.9	115,586.3	115,586.3	140,009.4
Инд	875,570.5	62,989.0	62,989.0	62,989.0	62,989.0	62,989.0	209,050.6	24,581.1	47,625.8	69,842.0	69,842.0	69,842.0	69,842.0
Нэ	380,419.8	24,092.7	24,092.7	24,092.7	24,092.7	24,092.7	49,360.7	9,402.0	18,216.4	45,744.3	45,744.3	45,744.3	45,744.3
Ур	59,179.9	0.0	0.0	13,439.5	0.0	0.0	13,498.7	0.0	0.0	7,818.6	0.0	0.0	24,423.1
Ажил олг	164,396.2	10,885.2	10,885.2	12,565.1	10,885.2	10,885.2	33,988.8	4,248.0	8,230.2	15,425.5	14,448.3	14,448.3	17,501.2
Тэт	111,789.3	7,401.9	7,401.9	8,544.3	7,401.9	7,401.9	23,112.4	2,888.6	5,596.6	10,489.4	9,824.8	9,824.8	11,900.8
Тэт	13,151.6	870.8	870.8	1,005.2	870.8	870.8	2,719.1	339.8	658.4	1,234.0	1,155.9	1,155.9	1,400.1
ЮО	10,521.6	696.7	696.7	804.2	696.7	696.7	2,175.3	271.9	526.7	987.2	924.7	924.7	1,120.1
Аж	2,630.5	174.2	174.2	201.0	174.2	174.2	543.8	68.0	131.7	246.8	231.2	231.2	280.0
Эр	26,303.2	1,741.6	1,741.6	2,010.4	1,741.6	1,741.6	5,438.2	679.7	1,316.8	2,468.1	2,311.7	2,311.7	2,800.2
Бусдаар	13,343.0	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	0.0	0.0	1,334.3	1,334.3	1,334.3	1,334.3
Мэ	13,343.0	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	1,334.3	0.0	0.0	1,334.3	1,334.3	1,334.3	1,334.3

Бараа тй	30,689.0	10,565.7	555.7	555.7	555.7	555.7	555.7	555.7	10,563.0	1,556.4	1,556.4	1,556.4	1,556.9
Ба	10,674.4	558.4	555.7	555.7	555.7	555.7	555.7	555.7	555.7	1,556.4	1,556.4	1,556.4	1,556.9
Хи	20,014.6	10,007.3	0.0	0.0	0.0	0.0	0.0	0.0	10,007.3	0.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХИ	1,523,598.4	109,866.9	99,856.9	114,976.3	99,856.9	99,856.9	307,788.8	38,786.8	84,635.4	141,721.1	132,925.3	132,925.3	160,401.8
Улсын төсвөөс	1,413,925.3	109,866.9	99,856.9	114,976.3	99,856.9	99,856.9	198,115.7	38,786.8	84,635.4	141,721.1	132,925.3	132,925.3	160,401.8
Ул	1,413,925.3	109,866.9	99,856.9	114,976.3	99,856.9	99,856.9	198,115.7	38,786.8	84,635.4	141,721.1	132,925.3	132,925.3	160,401.8
Төсөвт байгуул	109,673.1	0.0	0.0	0.0	0.0	0.0	109,673.1	0.0	0.0	0.0	0.0	0.0	0.0
Ур	109,673.1	0.0	0.0	0.0	0.0	0.0	109,673.1	0.0	0.0	0.0	0.0	0.0	0.0
Сургалтын хэвийн тйл ажилл	257,892.6	16,604.2	16,604.2	22,428.7	16,604.2	16,604.2	38,803.5	5,860.4	16,220.6	27,040.7	24,457.4	24,457.4	32,207.1
НИЙТ ЗАРЛАГА Ө	257,892.6	16,604.2	16,604.2	22,428.7	16,604.2	16,604.2	38,803.5	5,860.4	16,220.6	27,040.7	24,457.4	24,457.4	32,207.1
УРСГАЛ ЗАРД	257,892.6	16,604.2	16,604.2	22,428.7	16,604.2	16,604.2	38,803.5	5,860.4	16,220.6	27,040.7	24,457.4	24,457.4	32,207.1
БАРАА, тйл	257,892.6	16,604.2	16,604.2	22,428.7	16,604.2	16,604.2	38,803.5	5,860.4	16,220.6	27,040.7	24,457.4	24,457.4	32,207.1
Цалин, х	229,237.8	14,759.3	14,759.3	19,936.6	14,759.3	14,759.3	34,492.1	5,209.2	14,418.3	24,036.1	21,739.9	21,739.9	28,628.5
тнд	161,351.7	11,735.1	11,735.1	11,735.1	11,735.1	11,735.1	25,018.8	4,141.8	12,283.6	15,308.0	15,308.0	15,308.0	15,308.0
Нэ	49,209.6	3,024.2	3,024.2	3,024.2	3,024.2	3,024.2	5,158.9	1,067.4	2,134.7	6,431.9	6,431.9	6,431.9	6,431.9
Ур	18,676.5	0.0	0.0	5,177.3	0.0	0.0	4,314.4	0.0	0.0	2,296.2	0.0	0.0	6,888.6
Ажил ол	28,654.8	1,844.9	1,844.9	2,492.1	1,844.9	1,844.9	4,311.4	651.2	1,802.3	3,004.6	2,717.5	2,717.5	3,578.6
Тэт	19,485.1	1,254.5	1,254.5	1,694.6	1,254.5	1,254.5	2,931.8	442.8	1,225.6	2,043.1	1,847.9	1,847.9	2,433.4
Тэт	2,292.5	147.6	147.6	199.4	147.6	147.6	344.9	52.1	144.2	240.4	217.4	217.4	286.3
тОл	1,833.9	118.1	118.1	159.5	118.1	118.1	275.9	41.7	115.3	192.3	173.9	173.9	229.0
Аж	458.5	29.5	29.5	39.9	29.5	29.5	69.0	10.4	28.8	48.1	43.5	43.5	57.3
Эр	4,584.8	295.2	295.2	398.7	295.2	295.2	689.8	104.2	288.4	480.7	434.8	434.8	572.6
ЗАРДЛЫГ САНХИ	257,892.6	16,604.2	16,604.2	22,428.7	16,604.2	16,604.2	38,803.5	5,860.4	16,220.6	27,040.7	24,457.4	24,457.4	32,207.1
Улсын төсвөөс	249,987.6	16,604.2	16,604.2	22,428.7	16,604.2	16,604.2	30,898.5	5,860.4	16,220.6	27,040.7	24,457.4	24,457.4	32,207.1
Ул	249,987.6	16,604.2	16,604.2	22,428.7	16,604.2	16,604.2	30,898.5	5,860.4	16,220.6	27,040.7	24,457.4	24,457.4	32,207.1
Төсөвт байгуул	7,905.0	0.0	0.0	0.0	0.0	0.0	7,905.0	0.0	0.0	0.0	0.0	0.0	0.0
Ур	7,905.0	0.0	0.0	0.0	0.0	0.0	7,905.0	0.0	0.0	0.0	0.0	0.0	0.0
Сурах бичгийн тгрээс	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
НИЙТ ЗАРЛАГА Ө	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
УРСГАЛ ЗАРД	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
БАРАА, тйл	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
Бусдаар	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
Бус	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
ЗАРДЛЫГ САНХИ	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
Төсөвт байгууллагын тйл ажиллагаанаас	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6

Индсэн үйл ажиллагааны орлогоос санхүүжих	5,483.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,483.6
Нэмэлт төсөв	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
УРСГАЛ ЗАРДАЛ	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
БАРАА, ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Бараа үйлчилгээний бусад зардал	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Бараа үйлчилгээний бусад зардал	3,897.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,897.6	0.0	0.0
Хичээл үйлдвэрлэлийн дадлага хийх	150.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.7	0.0	0.0
ЗАРДЛЫГ САНХҮҮЖИЛЭХ ЭХ ҮЙСВЭР	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Төсөвт байгууллагын үйл ажиллагаанаас	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Туслах үйл ажиллагааны орлогоос санхүүжих	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Нэмэлт - Дээд шатны төсвөөс хуваарилсан	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
УРСГАЛ ЗАРДАЛ	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
БАРАА, ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Бараа үйлчилгээний бусад зардал	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Бараа үйлчилгээний бусад зардал	3,897.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,897.6	0.0	0.0
Хичээл үйлдвэрлэлийн дадлага хийх	150.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.7	0.0	0.0
ЗАРДЛЫГ САНХҮҮЖИЛЭХ ЭХ ҮЙСВЭР	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Төсөвт байгууллагын үйл ажиллагаанаас	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0
Туслах үйл ажиллагааны орлогоос санхүүжих	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,048.3	0.0	0.0

